CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

(5) the Amor	iiis(8) UI 2014 A	u valorei	m Tax are within statu	tory limitations. 15 Adopted Budget	
			1	Amount of 2014	County
m.11. 40. :		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit f	or 2015	2			-
Allocation of MVT, RVT, 16/20M Schedule of Transfers	Vehicle Tax	3			
Schedule of Transfers Statement of Indebtedness	 	4			
Statement of Lease-Purchases		5			
Statement of Lease-Purchases Computation to Determine State L		6			
Fund		7			
General	K.S.A.	 			
Debt Service	12-101a	8	5,421,104	630,596	
Library	10-113	9	2,986,336	565,932	
Employee Benefit	12-1220	9	318,264	301,056	
Industrial Development	12-16102	10	1,995,881	1,519,136	
Capital Improvement Reserve	CO#7	10	130,009	9,707	
Special Liability	12-1118	11	489,064	103,849	
special Liability	75-6110	11	125,011	13,022	
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	- 	 			
	 	 			
Special Highway	<u>.l</u>	10			
Senior Center		12	233,467		
Special Park & Rec		12	66,760		
Water		13	123,995		
Water Electric		13	1,387,827		
Sewer		14	6,819,284		
Transportation Impact		14	2,242,061		
Storm Sewer		15	2,000		
Park Impact		15	122,738		
Special Alcohol		16	47,006		
Fransient Guest Tax		16	106,713		
		17	315,888		
Library Sales Tax		17	494,247		
		ļ			
Condensation Devil	-	<u> </u>			
Swimming Pool		18	210,271		
		<u> </u>			
		ļ			
V. D. L. 15		ļ			
Non-Budgeted Funds-A		19			
		L			
					
Totals		XXXXXX	23,637,926	3,143,298	
Notice of the vote to adopt required	to be published		hed to the budget?	No	
Budget Summary		20			
Neigborhood Revitalization Rebate		21			
Assessed Valuation:	County Clerk's U	lse Only			
Sedgwick					
Sumner					
)			\ .	$\overline{}$	
)			\ // /	1 1 1	
Total Assessed Valuation	0			Mel.	1./
Assisted by:	Nov 1, 2014	Total.	MIN	w-ecl.	LP.V
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Address:	-	• /		7/54	Ph.
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Attest:	2014	`	- Deviala	14 ILA	Ast L
****	2017	•	- Jane XXX		eur (1
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County Clerk	_	te		Governing Body	
County Cloth			•	COACTURE DOUA	
				v	

Amount of Levy

City of Mulvane

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

3.	. Tax levy excluding debt service	\$	 3,499,949
	2014 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2014: + 165,278		
	Increase in personal property for 2014: 5a. Personal property 2014 + 346,022 5b. Personal property 2013 - 548,665 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of annexed territory for 2014: 6a. Real estate + 13,283 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 13,283		
7.	Valuation of property that has changed in use during 2014: 11,680		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 190,241		
9.	Total estimated valuation July 1,2014 74,376,408		
10.	Total valuation less valuation adjustment (9 minus 8) 74,186,167		
11.	Factor for increase (8 divided by 10) 0.00256		
12.	Amount of increase (11 times 3)	+ \$ _	 8,975
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	 3,508,924
14.	Debt service in this 2015 budget	_	 565,932
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	=	<u>4,074,856</u>
16.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	 52,499
18.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	 4,127,355

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Fund	Budget Tax Levy	Allo	cation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	882,600	61,120	818	172
Debt Service	342,164	23,695	317	. 66
Library	280,072	19,395	260	54
Employee Benefit	1,701,937	117,859	1,578	329
Industrial Development	14,961	1,036	14	3
Capital Improvement Re	462,671	32,040	429	89
Special Liability	157,708	10,921	146	30
TOTAL	3,842,113	266,066	3,562	743

County Treas Motor Vehicle Estimate	266,066		
County Treasurers Recreational Vehicle	Estimate	3,562	
County Treasurers 16/20M Vehicle Estim	nate		743
Motor Vehicle Factor	0.06925		
Recreational Ve	chicle Factor	0.00093	
	16/20M Vehicle Fact	or	0.00019

2015

City of Mulvane

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Sewer Fund	General Fund	30,000	0	0	12-825d
General Fund	Sr. Center	22,500	40,581	40,581	12-1680
General Fund	Swimming Pool	87,000	132,902	144,571	12-1303
General Fund	Municipal Equip Replace	41,000	14,000	4,000	12-1117
General Fund	Capital Improvements	125,172	0	0	12-6a16
Capital Improvements	General Fund	0	125,172	0	12-6a16
General Fund	City Hall Renovations	430,203	0	0	12-6a16
General Fund	Safe Routes to School	3,445	0	0	12-6a16
Bond & Interest	Water System Impr	2,684	0	0	12-6a16
Water System Impr	Watewater Treatment PL	1,946	0	0	12-6a16
		:			
	Totals	743,950	312,655	189,152	
	Adjustments*				
	Adjusted Totals	743,950	312,655	189,152	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due	Principal		2,000	4,000	80,000	15,000	295,000	210,000	80,000	470,000	895,000	350,000	120,000	2,521,000		0	85,000					85,000		0	,			•	200	7,000,000
Amount	Interest		009	1,553	119,012	6,240	44,220	11,250	15,207	104,710	362,306	86,429	479,190	1,230,717		145,590	45,350					190,940		0				-	1 423 657	1,421,03/
Amount Due	Principal		2,000	4,000	70,000	15,000	295,000	200,000	80,000	465,000	885,000	305,000	0	2,321,000		0	85,000				+	85,000		715,000				715 000	7 12,000	3,121,000
Amount	Interest		700	1,723	122,688	6,825	51,890	15,250	16,607	110,522	380,006	89,479	0	795,690		145,590	47,050					192,640		2,145				31.45	2,145	1 6/4/046
	Drincipal	(1/6	1/6	6/1	1/01	9/1	1/6	6/1	11/1	10/1	1/01	1/01			10/1	1/11							12/16						
	Interest		3/1	3/1	3/1	4/1	3/1	3/1	3/1	5/1	4/1	1/4	4/1			4/1	5/1							12/16						
Beginning Amount	Jan 1.2014		12,000	35,000	2,545,000	145,000	1,385,000	440,000	560,000	4,070,000	12,815,000	4,540,000	8,225,000	34,772,000		3,165,000	1,455,000					4,620,000		715,000	JA TORT GETT			G G G A	715,000	40,107,000
	Amount Issued		75,852	63,193	2,800,000	245,960	3,155,000	2,090,000	848,000	4,680,000	14,430,000	4,845,000	8,225,000			10,000,000	1,590,000							715,000		į				
Interest	Kate %		Variable			Variable	Variable							0.30																
Date	ot Retirement		09/01/19	09/01/21	09/01/27	10/01/22	61/10/60	09/01/17	09/01/25	11/01/22	10/01/27	10/01/28	10/01/34			10/01/27	11/01/27							12/16/14						
Date	ot	a a contract of the contract o	10/22/03	90/10/10	90/10/80	05/01/07	04/10/09	03/24/10	10/13/10	08/31/11	03/29/12	11/15/12	11/15/13			11/08/05	10/20/10							12/11/13						
	Type of	General Obligation:	2003 Series B	2006 Series A	2006 Series B	2007 Series A	2009 Series A	2010 Series A	2010 Series B	2011 Series A	2012 Series A	2012 Series B	2013 Series A	Total G.O. Bonds	Revenue Bonds:	2005 Utility Improvements	2010 Hillity Improvements					Total Revenue Bonds	Other:	2013 Temp Notes					Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

г					\neg	- 1			 т	 	 		 Т	 	
	Payments	Due	2015	126,470											126,470
	Payments	Due	2014	123,750								;			123,750
	Principal	Balance On	Jan 1,2014	870,000											870.000
	Total Amount	Financed	(Beginning Principal)	1,600,000											Totals
	Interest	Rate	%	5.50											
	Term of	Contract	(Months)	240											
		Contract	Date	06/19/01											
		Items	Purchased	EMS Building - East											

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Mulvane

Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$280,072	\$301,056
Delinquent Tax	\$24,190	\$19,395
Motor Vehicle Tax	\$350	\$260
Recreational Vehicle Tax	\$69	\$54
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$304,681	\$320,765
Difference in Total Taxes:	\$16,084	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$91,646,404	\$74,376,408
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.056	4.048
Difference in Levy Rate:	0.992	
Qualify for grant: Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2015

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,487,732	2,510,049	1,408,934
Receipts:	· · · · · · · · · · · · · · · · · · ·	· · ·	
Ad Valorem Tax	527,091	882,600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,800	18,590	8,000
Motor Vehicle Tax	123,820	58,253	61,120
Recreational Vehicle Tax	1,688	841	818
16/20M Vehicle Tax	524	327	172
Gross Earning (Intangible) Tax	0	. 0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	. 0	0
Watercraft Tax	0	0	451
Local Alcoholic Liquor	50,908	45,000	
Highway Connecting Link	27,209	27,000	
Licenses	27,472	17,000	
Permits	65,863	40,000	
Filing Fees	525	800	
Franchise Fees	247,203	250,000	
Ambulance Charges/Subsidies	472,158	425,000	
Court Costs	22,321	20,000	
Court Evaluations	118	250	
Fines & Diversions	118,035	101,000	
Police Training/Court Misc	9,433	8,000	
Transfer from Utilities	30,000	. 0	
Donations	0	0	
Sale of Assets	5,057	2,884	
Fire District #12	24,000		
Sedgwick County Sales Tax	717,177	625,000	
Cell Tower Lease	3,000	3,000	· · · · · · · · · · · · · · · · · · ·
Loan Proceeds	0	0	
Grant Monies	0	0	.L. <u></u>
Reimbursed Expense	0	.,	
Gaming Revenue	1,940,071	1,675,000	
Contract/Special Events	0	0	30,000
In Lieu of Taxes (IRB) Interest on Idle Funds	6,863	5,000	5,000
Miscellaneous	24,528		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,462,864	4,241,177	3,405,829
Resources Available:	6,950,596	6,751,220	4,814,763

FUND PAGE	- GENERAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	6,950,596	6,751,226	4,814,763
Expenditures:			
Administration	1226968	1626733	1694437
Street	319687	299761	358405
Fire	210111	288160	257822
Police	1166242	1251076	1224412
Parks	197356	236420	240750
Sports Complex	130761	188359	182380
Municipal Court	115836	137850	168050
Planning Commission	30424	47000	47000
Ambulance-911 Kansas Star Dr	249538	464256	460251
Ambulance-910 E Main	600964	603106	651870
Inspection	89697	114000	110175
Fire District #12	17283	20000	20000
Bindweed	739	1000	1000
Transfer Out/Municipal Equip Repl	41000	14000	4000
Street Lighting	43942	50000	4000
0	43942	30000	<u> </u>
Subtotal detail (Should agree with detail)	4440548	5341721	5420552
Subtotal detail (Should agree with detail)	4740240	3341721	3420332
	······		
			· · · · · · · · · · · · · · · · · · ·
		·	
Neighborhood Revitalization Rebate	. 0		552
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,440,548		5,421,104
Unencumbered Cash Balance Dec 31	2,510,049		xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,308,945		
-		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	5,421,104
	•	Tax Required	
Ι	Delinquent Comp Rate:		24,254
_		2014 Ad Valorem Tax	
	i i i i ou i i o i		030,390

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:		A STATE OF LOT BOTT	10011012010
Administration	 		
Salaries	297,986	412,500	415,600
Contractual	60,078	61,350	46,285
Commodities	53,790	90,400	75,400
Capital Outlay	146,794	889,000	842,000
Transfer Out/Senior Center	22,500	40,581	40,581
Transfer Out/Swimming Pool	87,000	132,902	144,571
Transfer Out/Other	558,820	0	130,000
Total	1,226,968	1,626,733	1,694,437
Street			
Salaries	229,659	208,261	254,405
Contractual	17,724	17,700	21,700
Commodities	72,304	70,800	79,300
Capital Outlay	0	3,000	3,000
		· · · · · · · · · · · · · · · · · · ·	
Total	319,687	299,761	358,405
Fire			,.
Salaries	135,747	165,529	178,922
Contractual	10,793	10,500	11,000
Commodities	33,079	47,150	46,900
Capital Outlay	11,511	46,000	21,000
Debt Service	18,981	18,981	0
Total	210,111	288,160	257,822
Police			
Salaries	933,215	1,010,076	1,012,412
Contractual	36,233	39,000	41,000
Commodities	122,288	121,000	125,000
Capital Outlay	74,506	81,000	46,000
Total	1,166,242	1,251,076	1,224,412
Parks	.1		,
Salaries	124,784	148,305	150,500
Contractual	18,906	21,800	22,800
Commodities	46,664	61,315	63,450
Capital Outlay	7,002	5,000	4,000
Capital Social			,,,,,,
Total	197,356	236,420	240,750
Sports Complex	2219000	200,120	210,100
Salaries	84,288	122,979	123,000
Contractual	6,242	12,300	10,600
Commodities	38,682	48,080	45,780
Capital Outlay	1,549	5,000	3,000
Capring Canag			. 5,000
	1,047	5,000	
Total			182 180
Total Municipal Court	130,761	188,359	182,380
Municipal Court	130,761	188,359	
Municipal Court Salaries	130,761 96,766	188,359 108,400	138,600
Municipal Court Salaries Contractual	130,761 96,766 0	188,359 108,400 50	138,600
Municipal Court Salaries Contractual Commodities	96,766 0 19,070	188,359 108,400 50 26,400	138,600 50 26,400
Municipal Court Salaries Contractual	130,761 96,766 0	188,359 108,400 50	138,600 50
Municipal Court Salaries Contractual Commodities Capital Outlay	96,766 96,766 0 19,070 0	188,359 108,400 50 26,400 3,000	138,600 50 26,400 3,000
Municipal Court Salaries Contractual Commodities Capital Outlay	96,766 0 19,070	188,359 108,400 50 26,400	138,600 50 26,400
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission	96,766 96,766 0 19,070 0 115,836	188,359 108,400 50 26,400 3,000 137,850	138,600 50 26,400 3,000
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries	96,766 0 19,070 0 115,836	188,359 108,400 50 26,400 3,000 137,850	138,600 50 26,400 3,000 168,050
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual	96,766 0 19,070 0 115,836 900 28,827	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000	138,600 50 26,400 3,000 168,050 1,600 40,000
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual Commodities	96,766 0 19,070 0 115,836 900 28,827 697	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000 3,400	138,600 50 26,400 3,000 168,050 1,600 40,000 3,400
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual	96,766 0 19,070 0 115,836 900 28,827	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000	138,600 50 26,400 3,000 168,050 1,600 40,000
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual Commodities Capital Outlay	96,766 0 19,070 0 115,836 900 28,827 697 0	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000 3,400 2,000	138,600 50 26,400 3,000 168,050 1,600 40,000 3,400 2,000
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual Commodities	96,766 0 19,070 0 115,836 900 28,827 697	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000 3,400	138,600 50 26,400 3,000 168,050 1,600 40,000 3,400
Municipal Court Salaries Contractual Commodities Capital Outlay Total Planning Commission Salaries Contractual Commodities Capital Outlay	96,766 0 19,070 0 115,836 900 28,827 697 0	188,359 108,400 50 26,400 3,000 137,850 1,600 40,000 3,400 2,000	138,600 50 26,400 3,000 168,050 1,600 40,000 3,400 2,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:	<u> </u>		
Ambulance-911 Kansas Star Dr			
Salaries	65,886	386,606	395,801
Contractual	2,620	11,500	9,500
Commodities	10,013	63,950	48,950
Capital Outlay	171,019	2,200	6,000
	1/2//	2,400	
Total	249,538	464,256	460,251
Ambulance-910 E Main		,	
Salaries	378,470	386,606	433,900
Contractual	25,444	18,500	24,500
Commodities	66,511	68,750	61,500
Capital Outlay	4,794	5,500	5,500
Debt Service	125,745	123,750	126,470
Total	600,964	603,106	651,870
Inspection	 		
Salaries	75,370	74,500	75,675
Contractual	2,333	25,750	20,750
Commodities	3,269	11,750	11,750
Capital Outlay	8,725	2,000	2,000
	1 /		
Total	89,697	114,000	110,175
Fire District #12	0,30,7	114,000	110,170
Salaries	0	500	500
	3,179		
Contractual		3,500	3,500
Commodities	7,889	12,000	12,000
Capital Outlay	6,215	4,000	4,000
Total	17,283	20,000	20,000
Bindweed			
Salaries			
Contractual			
Commodities	739	1,000	1,000
Capital Outlay		,	<u> </u>
Total	739	1,000	1,000
Transfer Out/Municipal Equip Repl	137	1,000	1,000
	30,000	Λ.	^
Streets		0	0
Fire	5,000	5,000	0
Police		5,000	0
Fire District #12	6,000	4,000	4,000
Total	41,000	14,000	4,000
Street Lighting			
Salaries			
Contractual			•
Commodities			
Capital Outlay	43,942	50,000	0
Capital Outlay	73,772	30,000	
Total	43,942	£0.000	^
Total	43,942	50,000	0
	1		
Salaries	<u> </u>		
Contractual			***
Commodities			
Capital Outlay			
Total	0	0	
		······································	
Page 2 -Total	1,043,163	1,266,362	1,247,296
Page 1 -Total	3,397,385	4,075,359	4,173,256
Grand Total (Note: Should agree with general sub-to	4,440,548	5,341,721	5,420,552

(Note: Should agree with general sub-totals.)
Page No. 8c

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	130,802	351,859	392,418
Receipts:			
Ad Valorem Tax	644,456	342,164	XXXXXXXXXXXXXXXXX
Delinquent Tax	8,265	10,000	3,000
Motor Vehicle Tax	52,240	71,221	23,695
Recreational Vehicle Tax	710	1,029	317
16/20M Vehicle Tax	282	202	66
Watercraft Tax	0	0	175
Bond Proceeds	0	0	0
Special Assessments	1,821,086	2,004,036	2,020,000
Deliquent Special Assessments	4,434	2,000	2,000
Transfer In/Project Fund	0	100,145	0
Interest on Idle Funds	917	500	500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,532,390	2,531,297	2,049,753
Resources Available:	2,663,192	2,883,156	2,442,171
Expenditures:			
Bond Principal	1,434,926	1,681,035	1,876,035
Interest Coupon	873,720	654,392	1,099,780
Commission & Polsate/Issue costs	3	250	25
Cash Basis Reserve	0	10,000	10,000
Cost of Issuance	0	0	0
Additional Debt Reduction	0	145,000	0
Transfer Out/Project Fund	2,684		
Neighborhood Revitalization Rebate	. 0	61	496
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,311,333	2,490,738	2,986,336
Unencumbered Cash Balance Dec 31	351,859		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,321,105	2,490,738	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	4.0%	21,767
	Amount of	2014 Ad Valorem Tax	565,932

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,559	4,761	8,935
Receipts:			
Ad Valorem Tax	218,882	280,072	XXXXXXXXXXXXXXXXX
Delinquent Tax	3,210	0	,
Motor Vehicle Tax	22,711	24,190	19,395
Recreational Vehicle Tax	309	350	260
16/20M Vehicle Tax	90	69	54
Watercraft Tax	0	0	143
Interest on Idie Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	245,202	304,681	19,852
Resources Available:	249,761	309,442	28,787
Expenditures:			
Approviations	245,000	300,400	318,000
Neighborhood Revitalization Rebate	0	107	264
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	245,000	300,507	318,264
Unencumbered Cash Balance Dec 31	4,761		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	245,345	300,507	
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	4.0%	11,579
•	Amount of	2014 Ad Valorem Tax	301,056

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	285,909	470,251	407,338
Receipts:			
Ad Valorem Tax	1,108,379	1,701,937	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12,636	15,000	2,000
Motor Vehicle Tax	91,963	122,488	117,859
Recreational Vehicle Tax	1,255	1,770	1,578
16/20M Vehicle Tax	354	347	329
Watercraft Tax	0	0	869
Spouse Reimbursment	7,208	7,000	5,000
Interest on Idle Funds	413	200	200
Miscellaneous	0	0	200
Does miscellaneous exceed 10% of Total Rec	Ü		`
Total Receipts	1,222,208	1,848,742	127,835
Resources Available:	1,508,117	2,318,993	535,173
Expenditures:			
Administration	241,362	579,000	609,200
Street Department	112,321	134,500	132,850
Fire Department	30,835	64,000	77,750
Police	379,667	486,500	512,750
Parks & Sports Complex	102,251	141,000	139,000
Ambulance	171,430	506,000	523,000

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Neighborhood Revitalization Rebate		655	1,331
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,037,866	1,911,655	1,995,881
Unencumbered Cash Balance Dec 31	470,251	407,338	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,375,898	1,911,655	
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	1,995,881
		Tax Required	1,460,708
	Delinquent Comp Rate:	4.0%	58,428
	Amount of	2014 Ad Valorem Tax	1,519,136

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	159,646	169,598	119,615
Receipts:			•
Ad Valorem Tax	8,845	14,961	XXXXXXXXXXXXXXXXXX
Delinquent Tax	127	0	
Motor Vehicle Tax	901	976	1,036
Recreational Vehicle Tax	12	14	14
16/20M Vehicle Tax	4	3	3
Watercraft Tax	0.	0	. 7
		•	
Interest on Idle Funds	63	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,952	15,954	1,060
Resources Available:	169,598	185,552	120,675
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Industrial Development	0	65,910	130,000
Neighborhood Revitalization Rebate	0	27	9
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	0	65,937	130,009
Unencumbered Cash Balance Dec 31	169,598		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	119,014	65,937	130,009
, , , , , , , , , , , , , , , , , , ,	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	130,009
	•	Tax Required	
•	Delinquent Comp Rate:	4.0%	373
		2014 Ad Valorem Tax	

FUND PAGE FOR FU	INDS WITH A TAX 1	EVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	250,544	335,006	355,415
Receipts:	***		
Ad Valorem Tax	11,233	462,671	XXXXXXXXXXXXXXXXXX
Delinquent Tax	154	1,000	1,000
Motor Vehicle Tax	901	1,240	32,040
Recreational Vehicle Tax	3	18	429
16/20M Vehicle Tax	12	4	89
Watercraft Tax	0	Ő	236
Transfer/General Fund	125,172		
KlinkReimbursement		200,000	
Interest on Idle Funds	122	500	Ū.
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recu			***
Total Receipts	137,597	665,433	33,794
Resources Available:	388,141	1,000,439	389,209
Expenditures:			
Capital Improvements	53,135	519,852	488,973
Transfer/General Fund	0	125,172	0
Neighborhood Revitalization Rebate			91
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,135	645,024	489,064
Unencumbered Cash Balance Dec 31	335,006	355,415	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	388,141	645,024	
-		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	489,064
		Tax Required	99,855
r	Pelinquent Comp Rate:	4.0%	3,994
	Amount of	2014 Ad Valorem Tax	103,849

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	139,632	117,642	101,313
Receipts:			
Ad Valorem Tax	8,814	157,708	XXXXXXXXXXXXXXXXXX
Delinquent Tax	149	0	0
Motor Vehicle Tax	901	976	10,921
Recreational Vehicle Tax	12	14	146
16/20M Vehicle Tax	4	3	30
Watercraft Tax	0	0	80
Interest on Idle Funds	22	0	0
Miscollaneous	0	0	0
Does miscellaneous exceed 10% of Total Reco		<u>_</u>	
Total Receipts	9,902	158,701	11,177
Resources Available:	149,534	276,343	112,490
Expenditures:	117,001	#10 ₁₀ 10	112,470
Legal Fees	31,892	175,000	125,000
Neighborhood Revitalization Rebate	0	30	11
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,892	175,030	125,011
Unencumbered Cash Balance Dec 31	117,642		XXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,305	175,030	125,011
		n-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	125,011
		Tax Required	
I	Delinquent Comp Rate:	4.0%	501
	Amount of	2014 Ad Valorem Tax	13,022

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	27,925	30,732	9,487
Receipts:			
State of Kansas Gas Tax	156,219	159,860	160,960
County Transfers Gas	57,774	60,680	62,920
Interest on Idle Funds	35	100	100
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	214,028	220,640	223,980
Resources Available:	241,953	251,372	233,467
Expenditures:			
Street Department	211,221	241,885	233,467
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	211,221	241,885	233,467
Unencumbered Cash Balance Dec 31	30,732	9,487	0
2013/2014/2015 Budget Authority Amount:	219,360	241,885	233,467

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Center	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	. 79	2,957	1,878
Receipts:			
Sedgwick County	18,000	18,000	18,000
Sumner County	3,980	3,600	3,600
ActivityReceipts	2,802	3,000	4,000
Transfer In/General Fund	22,500	40,581	40,581
Interest on Idle Funds	0	0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,282	65,681	66,681
Resources Available:	47,361	68,638	68,559
Expenditures:			
Senior Center Expenses	44,404	66,760	66,760
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			·
Total Expenditures	44,404	66,760	66,760
Unencumbered Cash Balance Dec 31	2,957	1,878	1,799
2013/2014/2015 Budget Authority Amount:	65,340	66,760	66,760

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Rec	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	80,871	120,316	69,677
Receipts:			
Local Alcohol, Liquior, & Bingo	50,908	45,000	54,318
Interest on Idle Funds	21	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec	· ·		
Total Receipts	50,929	45,000	54,318
Resources Available:	131,800	165,316	123,995
Expenditures:			
New Equipment	9,639	95,639	123,995
Park Improvements	1,845	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,484		123,995
Unencumbered Cash Balance Dec 31	120,316		0
2013/2014/2015 Budget Authority Amount:	31,751	95,639	123,995

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	516,191	751,905	843,644
Receipts:			
Sales to Customers	1,055,732	1,504,717	1,224,000
Service to Customers	42,293	24,686	23,886
Transfer from General Fund			130,000
Interest on Idle Funds	405	200	900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,098,430	1,529,603	1,378,786
Resources Available:	1,614,621	2,281,508	2,222,430
Expenditures:			,
Operations	763,950	1,323,247	1,238,860
Non-Operations	26,051	40,000	76,000
Debt Service	72,715	74,617	72,967
			A SAME OF THE SAME
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	862,716	1,437,864	1,387,827
Unencumbered Cash Balance Dec 31	751,905	843,644	834,603
2013/2014/2015 Budget Authority Amount:	1,337,816	1,437,864	1,387,827

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,592,817	2,909,212	2,991,614
Receipts:			
Sales to Customers	4,269,933	5,772,000	5,628,138
Service to Customers	58,677	196,650	65,527
Interest on Idle Funds	9,432	5,200	5,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,338,042	5,973,850	5,698,865
Resources Available:	6,930,859	8,883,062	8,690,479
Expenditures:			
Operations	3,639,242	4,595,437	6,289,595
Non-Operations	152,252	915,500	150,500
Debt Service	230,153	380,511	379,189
and all the Control of Market (Market) and All All Control of Market (Market) and All			
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,021,647	5,891,448	6,819,284
Unencumbered Cash Balance Dec 31	2,909,212	2,991,614	1,871,195
2013/2014/2015 Budget Authority Amount:	5,924,420	5,891,448	6,819,284

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,585,333	1,575,974	1,230,675
Receipts:			
Sales to Customers	1,634,615	1,815,000	1,815,000
Service to Customers	4,022	15,000	15,000

Interest on Idle Funds	836	1,680	1,680
Miscellaneous	0	0	C
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,639,473	1,831,680	1,831,680
Resources Available:	3,224,806	3,407,654	3,062,355
Expenditures:			
Operations	1,065,927	1,203,476	1,602,375
Non-Operations	119,175	369,727	40,000
Debt Service	433,730	603,776	599,686
Transfer Out/General Fund	30,000	0	C
Miscellaneous Does miscellaneous exceed 10% of Total Exp	0	0	
Total Expenditures	1,648,832	2,176,979	2 2/2 061
Unencumbered Cash Balance Dec 31	1,575,974	1,230,675	2,242,06 1 820,294
			2,242,061
2013/2014/2015 Budget Authority Amount:	1,965,029	2,176,979	

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation Impact	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	166,619	700	0
Receipts:			
Transportation Impact Fees	2,100	2,000	2,000
Interest on Idle Funds	62	100	
Miscellaneous	02	100	
Does miscellaneous exceed 10% of Total Rec	<u> </u>		<u>U</u>
Total Receipts	2,162	2,100	2,000
Resources Available:	168,781	2,800	2,000
Expenditures:			
Capital Outlay	168,081	2,800	2,000
	L-(-)		
		-	

Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	168,081	2,800	2,000
Unencumbered Cash Balance Dec 31	700	0	0
2013/2014/2015 Budget Authority Amount:	168,081	23,513	2,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	292,718	310,926	93,538
Receipts:			
Charge for Services	31,738	29,000	29,000
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds	140	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,878	29,200	29,200
Resources Available:	324,596	340,126	122,738
Expenditures:			
Capital Outlay	13,670	246,588	122,738
	.vu =		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,670	246,588	122,738
Unencumbered Cash Balance Dec 31	310,926	93,538	(
2013/2014/2015 Budget Authority Amount:	105,973	246,588	122,738

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Impact	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	55,301	56,224	45,956
Receipts:			
Impact Fees	900	1,000	1,000
Interest on Idle Funds	23	75	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	923	1,075	1,050
Resources Available:	56,224	57,299	47,006
Expenditures:			
Capital Outlay	0	11,343	47,006
- Marin Andrew Walder - Walder	•		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	11,343	47,006
Unencumbered Cash Balance Dec 31	56,224	45,956	0
2013/2014/2015 Budget Authority Amount:	46,533	11,343	47,006

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	39,636	44,587	52,395
Receipts:			·
Local Alcohol, Liquior, & Bingo	50,908	48,000	54,318
Interest on Idle Funds	6	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,914	48,000	54,318
Resources Available:	90,550	92,587	106,713
Expenditures:			
Awareness Programs	45,963	40,192	106,713
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,963	40,192	106,713
Unencumbered Cash Balance Dec 31	44,587	52,395	(
2013/2014/2015 Budget Authority Amount:	45,963	40,192	106,713

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	150,888	130,888
Receipts:			
Transient Guest Tax	150,888	185,000	185,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,888	185,000	185,000
Resources Available:	150,888	335,888	315,888
Expenditures:		·	
Contractual Services	0	205,000	315,888
·			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp	, , ,		· · · · · · · · · · · · · · · · · · ·
Total Expenditures	0	205,000	315,888
Unencumbered Cash Balance Dec 31	150,888	130,888	0
2013/2014/2015 Budget Authority Amount:	180,000	205,000	315,888

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Sales Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Local Sales Tax	0	0	494,247
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9	0	494,247
Resources Available:	0	0	494,247
Expenditures:			
Lease Payment	. 0	0	494,247
		// 	
Miscellaneous	0:	0	A CONTRACTOR OF THE CONTRACTOR
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	494,247
Unencumbered Cash Balance Dec 31	0	0	(
2013/2014/2015 Budget Authority Amount:	0	0	494,247

Admind Dedent		G	D 1D1 .
Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,151	948	0
Receipts			
Admissions/Lessons	45,677	53,000	48,000
Pool Rental	6,669	6,500	6,700
Concession Stand	9,324	12,000	11,000
Transfer From General Fund	87,000	132,902	144,571
Total Control of the			
Interest on Idle Funds		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec	440 470	***	
Total Receipts	148,670	204,402	210,271
Resources Available:	149,821	205,350	210,271
Expenditures:			
Swimming Pool Operations	148,873	205,350	210,271
		······································	
			· · · · · · · · · · · · · · · · · · ·
			·
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous	0	0	(
Does miscellaneous exceed 10% of Total Exp	V	<u> </u>	
Total Expenditures	148,873	205,350	210,271
Unencumbered Cash Balance Dec 31	146,673 948	203,330	410,4/1
			010.001
2013/2014/2015 Budget Authority Amount:	203,902	205,459	210,271

2015

City of Mulvane

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Municipal Equip Replacement	lacement										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	468,071	Cash Balance Jan 1		468,071							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfers In from General Fund	41,000										
Interest	244										
Total Receipts	41,244	Total Receipts	0	41,244							
Resources Available:	509,315	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	509,315	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	226,664										
Total Expenditures	226,664	Total Expenditures	0	226,664							
Cash Balance Dec 31	282.651	Cash Balance Dec 31	0	282,651	*						
		4				I				282,651	*

**Note: These two block figures should agree.

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2015

NOTICE OF BUDGET HEARING

The governing body of

City of Mulvane

will meet on the August 4, 2014 at 7:30 p.m. at Mulvane Ciy Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Estin	mate for 2014	Propos	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	4,440,548	9,703	5,342,292	9,630	5,421,104	630,596	8,478
Debt Service	2,311,333	11,863	2,490,738	3,734	2,986,336	565,932	7.609
Library	245,000	4.029	300,507	3.056	318,264	301,056	4.048
Employee Benefit	1,037,866	20.403	1,911,655	18.571	1,995,881	1,519,136	20,425
Industrial Development		0.163	65,937	0,163	130,009	9,707	0,131
Capital Improvement Reserve	53,135	0,162	645,024	1.721	489,064	103,849	1.396
Special Liability	31,892	0.207	175,030	5.048	125,011	13,022	0.175
Special Highway	211,221		241,885	—	233,467		
Senior Center	44,404		66,760		66,760		
Special Park & Rec	11,484		95,639		123,995		
Water	862,716		1,437,864		1,387,827		
Electric	4,021,647		5,891,448		6,819,284		
Sewer	1,648,832		2,176,979		2,242,061		
Transportation Impact	168,081		2,800		2,000		
'torm Sewer	13,670		246,588		122,738		
ark Impact			11,343		47,006		
Special Alcohol	45,963		40,192		106,713		
Transient Guest Tax			205,000		315,888		
Library Sales Tax					494,247		
Serioumina Dani	148,873		205,350		210,271		
Swimming Pool	148,873		205,350		210,271		
Non-Budgeted Funds-A	226,664						
Totals	15,523,329	46.530	21,553,031	41.923	23,637,926	3,143,298	42,262
Less: Transfers	743,950	-	312,655	4	189,152	4	
Net Expenditure	14,779,378	=	21,240,376	_	23,448,774	_	
Total Tax Levied	2,576,349	_	3,842,113		XXXXXXXXXXXXXXXXX	듸	
Assessed						1	
Valuation	55,368,743		91,646,404		74,376,408	_	
Outstanding Indebtedness,							
January 1,	2012	_	<u>2013</u>	_	<u>2014</u>	_	
G.O. Bonds	12,710,000		30,614,000		34,772,000	_	
Revenue Bonds	4,690,000	_	4,620,000	\sqcup	4,620,000	_	
Other	10,000,000	_	0	_	715,000	_	
Lease Purchase Principal	1,274,635	_	965,000		870,000	_	
Total	28,674,635		36,199,000	_	40,977,000		
*Taxyates are expressed in miles	3	_				_	

Compressed in miles

Atty Strice City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	630,022	8.471	552
Debt Service	565,416	7.602	496
Library	300,782	4.044	264
Employee Benefit	1,517,752	20.406	1,331
Industrial Development	9,698	0.130	9
Capital Improvement Reserve	103,755	1.395	91
Special Liability	13,010	0.175	11
0			
0			
0			
0			
0			
0			
TOTAL	3,140,435	42,224	2,754

2014 July 1 Valuation: 74,376,408

Valuation Factor: 74,376.408

Neighborhood Revitalization Subj to Rebate: 65,221

Neighborhood Revitalization factor: 65.221

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

•AFFIDAVIT• e of Kansas, Sumper County, ss. Kolurson of lawful age, being upon oath, states that (he) (she) is the lister of The Mulvane News.

t said newspaper has been published at least fifty (50) is a year and has been so published for at least five 's prior to the first publication of the attached notice;

t said newspaper is entered as second class mail ter at the post office of its publication.

t said newspaper has a general paid circulation on a ly basis.

ATTACHED was published on the following dates in gular issue of said paper for a total of One (1) ecutive times.

ublication as on the 241	h day of July	,2014
publication as on the	, ,	
oublication		
as on the	day of	<u>,90</u>
is on the	day of	,20

Publication Fee \$

cribed and sworn to before me this

ommission expires

blic Notice

Andrew Street

品的证本 医海季菌

CHANTEN SHEET S

(First published in The Mulvane News, Thursday, July 24, 2014) NOTICE OF BUDGET HEARING

Landonesi A

The governing body of

City of Charles in the August 4, 2014 at 7:30 p.m. at Audoline City Hall for the purples of Hearton an of the payers relating to the proposed use of all funds and the u dger information is available at Mulvane City Hall and a BUDGET SUMMARY

275 w.,000 (Estimated Tax Rate is subject to change depending on the final deseased value on.									
, madaliga i nama nama an Similar da karanta da karanta ka	Prior Yem Act	Prior Year Ashari für 2013 Current Year Estimate für			2014 Proposed Burger for 2015					
eli del cir a richer dell'element de co	基金、大家族	Acquai	137	Aglosi	Budget Authority	Amount of 2014	Banimate.			
FUND	Expendicates 4.440.548	Tax Raje 1	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Inx Rate *			
Geharal Debi Service	2 311 333	9703 L) 863	\$ 417.50 2 490.738	9 640 3 734	3,421,104 2,986,336	(3) 598 3 563 902	8.478 7.609			
Library	245,000	4.029	300,507	23.056	318264	\$01,056	4.048			
Employee Benefit	1,037,066	20/403	1.911.655	18,571	1,995,881	3 IS 19.136	20,425			
Industrial Development Capital Reprovement Reserve	53.195	0 62	61.937 641.024	0 185	130,000	9789,707	0.131			
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AFFIDAVIT

STATE OF KANSAS

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 24th of

July A.D. 2014, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true,

Subscribed and sworn to before me this

24th day of July, 2014

My Appt, Expires () (JENNIFER RAE BAILEY

Sedgwick County, Kansas

Printer's Fee : \$795.40

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Public Notice

Solothan India

(First published in The Mulvane News, Thursday, July 24, 2014)

NOTICE OF BUDGET HEARING

The governing body of City of Mulyage

will mest on the August 4, 2014 a answering objections of taxpayors relate Detailed budget information is ava will meet on the August 4, 2014 at 7:30 p.m. at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all relation tax. Datailed budget information is available at Mulvane City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budger 2015 Expendinges and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

선명하는 보다를 잃다고 하였다.	Prior Year Actua	l for 2013	Current Year Exci	Current Year Entirence for 2014		Proposed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2014 Ad Valorem Tax	Estima Tax Rate	
JUND	Expenditures	Tex kale *	Expenditures	Tax Rate *	for Expenditures	630,396	8,478	
ioneral	4,440,548	9,703	134227	9,630	5,421,104	565.932	7,609	
Yebt Service	2.311,339	11.863	2,490,738	3.784	2,986,336		A SECURITION OF	
Abrary	245,000	4,029	300,507	3.056 18.571	318.264 1.995.881	301,056 1,519,136	4,048 20,425	
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Capital Improvement Reserve		0.162 0.207	645,024	1721 5748	izoii	13,022	0.175	
Special Liability			175,030			******		
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Special Highway	211.221		241,885		233,467			
Senior Center	44,404		66,760		66,760			
Special Park & Rec	11,484		2.69/ V	5	123,994			
Vator	862.716		1,437,864		1,387,827	n ana sana and an		
Electric Constant of the Constant of	4,021,647		5,891,448		6,819,284	1.0		
iewer	1,848,832		2,176,979		2,242,061	146) - 1		
Cansportation Impact	168,081		2,000		2,000	V ₀ V		
Storm Sewer	13 670		246,588		122,738			
Park Tourent			11343	and the state of t	47,006			
Special Alcohol	45 963		40,192		106,719			
Transient Guest Tax			205,000	1 3 2 5 1 1 4 2 1 1 N	315,888	764		
Jihary Sales Tax	and the state of t	2000	T 1		494,247			
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Swimming Pool	148,873		205,350		210,271			
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Non-Budgeted Funds-A	226,664				in the same of			
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Less: Transfers	748.950		317635		avus (00) (04)			
Net Expenditure	17,779,378		21,240,376		23,748,777			
Total Tax Lavied	2,576,349		3,842,113		XXXXXXXXXXXXXXXXX			
Assessed								
Valuation	55,368,743	1877 1870	91,546,404		74,876,408			
Outstanding Indebtedness,	The state of the s	engrommatikasi. Projektoromatikasi.	Andreas Company of the control of th					
January I.	2012		2013		2014			
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Revenue Bonds	4,690,000		4,620,000		4,620,000		Company of the Compan	
Other	10,000,000		addition Danie (A)		715,000		1. 5 TH	
Case Purchase Principal	1,274,695	1.0	965,000		N70,000			
Total	28.67A.635		36,199,000		40,977,000			
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"Tax rates are expressed in mills/